

St Andrews FC Annual Report for the year ended 30 April 2009

Chairman's Summary

Once again we have seen a dramatic increase in the number of children that are participating in St Andrews JFC football activities. As the year draws to an end we have 10 teams from U6s to U13s, with 7 of these teams participating in league football. The numbers of qualified coaches has also increased to support the development of the younger age groups and to further support this intake of young players the club has recognised the need to introduce a reception coach. The reception coach will take responsibility to identify and encourage parents to become coaches and managers within the framework of St Andrews JFC.

In last years summary I identified the need to locate more venues for our football activities, once again we have been fortunate to receive the support of St Andrews, St Marks and Mesne Lea schools who have allowed us access to their playing fields, in addition this year we have had teams using facilities from both Salford and Wigan councils, the work done by the committee to secure these venues has assisted the club to sustain its growth.

However it has always been our aim to achieve a permanent home for the club and with this in mind the committee agreed to focus on developing a capital fund that would either assist with this or would allow us to implement pitch improvements at our current facilities. The Club has worked hard towards building this fund by making several applications for funding, and so with sponsorship, fundraising and successful application bids we have raised over £10K which has helped to get us on the way to this target. Unfortunately the proposed links with Ellesmere Sports Club have not been established although all hopes of achieving a partnership have not been dismissed, as a club St Andrews JFC would very much like to achieve FA Development Club status, this would assist us in taking the proposed affiliation with Ellesmere Sports Club forward, work towards this will hopefully take place over the summer.

Volunteers have once again been the backbone of this club; many people dedicate many hours to make sure that the club provides a focused, safe and nurturing environment for young people to reach their potential. So I would like to take this opportunity of thanking managers, coaches, parent reps, committee members and parents for all their efforts over the past year and I look forward to attending the respective end of season celebrations as we come together to recognise every ones achievements.

Finally I would like to take this opportunity of reminding all parents, grandparents and carers that the reason we (Committee and Coaches) give up our free time to be involved in this Club is so that we can help our children to develop, socially, emotionally and physically so that they can enjoy their football in a nurturing and safe environment.

Ian Bocock

Secretary's Summary

In 2007 I was unsure how the Club could stretch its resources to cater for any more teams. However, two years on we have continued to grow with 3 new teams and our oldest age group playing 11v11 last season – this has only been possible by: extending the Club's links (eg, St Marks and Wigan council); increasing subscriptions; and through various grants. I would like to personally thank Ian for his work to navigate through red tape and forms – Ian's patient efforts have secured over £8,000 in grants for equipment, coach training and venues.

As a further measure of our growth, you can look at the Club's income in 2007 which was £9,000 – the income figure is now over £25,000. As Ian has stated, the Committee's plan is to build a capital fund which will allow St Andrews to secure a larger Football Foundation grant. This grant would then be used at a venue to provide either a high spec pitch or all weather surface if possible.

I'd also like to reiterate Ian's thanks to all our volunteers in bringing the Club to its current successful position.

Rob Davidson

Financial Accounts for the year ended 30 April 2009

Income and Expenses	Year ended 30-Apr-09	
	£	£
Income		
Subscriptions and fees	15,405	
Grants and Sponsorship	8,929	
Fundraising	<u>1,526</u>	
Total income		25,860
Expenses		
Equipment / Kit / Goal posts	(8,428)	
Pitch / Training Venue	(6,372)	
Trophies	(933)	
Coach Training / CRB	(1,415)	
Referee's Fees	(467)	
League Fees	(701)	
Sundry (note 1)	(1,079)	
Club Events (note 2)	<u>(2,101)</u>	
Total expenses		(21,496)
Net income / (loss)		<u>4,364</u>

Assets and Liabilities	As At 30-Apr-09	
	£	£
Assets		
Petty cash floats	293	
Cash at bank	<u>17,399</u>	
Total assets		17,692
Liabilities		
Overdraft	-	
Creditors	-	
Bank loans	-	
Total liabilities		
Net worth		<u>17,692</u>

I certify that to the best of my knowledge these accounts are a true and fair statement of the club's financial position for the year ended 30 April 2009.

G Killeen

Signed..... Treasurer.

Notes

Note 1 – Sundry

£

Web Page / SMS Texts	385
Printing / Paper/ Office Supplies	273
Misc	421
Total	<u>1,079</u>

Note 2 - Club Events

£

Christmas Parties	1,741
Presentation Evening Net Contribution	360
	<u>2,101</u>